

2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Reading, Pennsylvania

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The statistics in Table 1 and Table 2 show that the the City of Reading is making significant progress in meeting it's five year Consolidated Plan goals. 2014 was the first year of the five year Consolidated Plan period. The most significant initiative undertaken in 2014 (which is not listed in the table) occurred in the expansion of the economic opportunity goal category. The City issued a Section 108 Loan to the developer of the new DoubleTree by Hilton Hotel at 7th and Penn Streets. The loan amount was \$1,749,930. The loan requires the creation of 50 jobs. It is anticipated that the new hotel will create a total of 150 jobs. The 9 story hotel will have 208 rooms, a green roof, meeting space in two ballrooms, an amphitheater, and smaller meeting rooms.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement Area Building Improvements	Code Enforcement	CDBG: \$170000	Other	Other	12500	8834	70.67%	100	8834	8,834.00%
Commercial Facade Improvements	Non-Housing Community Development	CDBG: \$80000	Facade treatment/business building rehabilitation	Business	20	0	0.00%	4	0	0.00%
Crime Prevention	Non-Housing Community Development	CDBG: \$226000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	49867	49867	100.00%	49073	49867	101.62%
Demolition of deteriorated buildings	Non-Housing Community Development Demolition and Clearance	CDBG: \$330000	Buildings Demolished	Buildings	40	18	45.00%	8	18	225.00%
Development of additional affordable housing	Affordable Housing	HOME: \$797601	Rental units constructed	Household Housing Unit	15	0	0.00%		0	
Development of additional affordable housing	Affordable Housing	HOME: \$797601	Homeowner Housing Rehabilitated	Household Housing Unit		0		16	16	100.00%

Development of additional affordable housing	Affordable Housing	HOME: \$797601	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%		0	
Expansion of economic opportunities	Economic Development	CDBG: \$100000	Jobs created/retained	Jobs	100	0	0.00%		0	
Expansion of economic opportunities	Economic Development	CDBG: \$100000	Businesses assisted	Businesses Assisted	12	1	8.33%	10	1	10.00%
Fair Housing	Housing Availability and Housing Discrimination	CDBG: \$13000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	667	38.11%	350	667	190.57%
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$22000 / ESG: \$207105	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0		50	405	810.00%
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$22000 / ESG: \$207105	Homeless Person Overnight Shelter	Persons Assisted	2500	541	21.64%	300	541	180.33%
Homeless and Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$22000 / ESG: \$207105	Homelessness Prevention	Persons Assisted	1000	358	35.80%	200	358	179.00%
Public facilities/infrastructure improvements	Non-Housing Community Development	CDBG: \$220000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	79073	7,907.30%	2	4	200.00%
Public Information Dissemination	Public Information Dissemination	CDBG: \$40500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	79073	79073	100.00%	79073	79073	100.00%
Retain existing housing stock	Affordable Housing	CDBG: \$481000 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%		0	
Retain existing housing stock	Affordable Housing	CDBG: \$481000 / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	13500	8834	65.44%	2700	8834	327.19%
Retain existing housing stock	Affordable Housing	CDBG: \$481000 / HOME: \$	Other	Other		0		6	0	0.00%
Youth Services	Non-Housing Community Development	CDBG: \$75000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	325	333	102.46%	65	333	512.31%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

*Please note: The amounts indicated by an asterisk are a combination of the City of Reading's and the County of Berks goals in the Joint City County Consolidated Plan.

High Priority - Code Enforcement and Rehabilitation of Existing Housing Units

Property Maintenance Inspectors conducted 8,834 inspections in the CDBG Code Enforcement Area. The property owners made private improvements to address the code violations. 61,453 persons reside in the activity's service area. 71.3 % of the persons residing in the activity's service area low and moderate income level persons. \$679,674.81 in CDBG funds were spent in 2014.* The 5 year plan indicates that the goals are to inspect 13,500 housing units with a 5 year total cost of CDBG \$2,557,200 and to inspect 12,500 other (buildings) with a 5 year total cost of CDBG \$850,000.

High Priority - Community Policing

The Community Policing Program was conducted in the CDBG Community Policing Area focusing on neighborhoods near each school. 49,867 persons reside in the activity's service area. 72.8 % of the persons residing in the activity's service area low and moderate income level persons. \$224,999.66 in CDBG funds were spent in 2014. The 5 year plan indicates that the goal for the priority is to serve 49,867 persons with a 5 year total cost of \$1,125,000.

High Priority - Demolition of hazardous buildings

The Emergency Demolition Activity resulted in 18 buildings demolished in 2014. 14 of the demolitions started in 2013. 1 demolition is currently underway. \$284,689.40 in CDBG funds were spent in 2014. The 5 year plan indicates that the goal for the priority is to demolish 40 buildings with a 5 year total cost of \$1,650,000.

High Priority - ED - Sect. 108 Loans

The Abraham Lincoln Hotel Section 108 Loan Payment assisted 1 business. \$247,196.50 in CDBG entitlement funds were spent in 2014. Additional 108 Loans - Hydrojet/Buttonwood Gateway \$58,526.20, Sunrich/Buttonwood Gateway, \$120,331.06 KVP/Habasit \$78,473.54, Goggleworks Ventures \$1,693,423.21, Goggleworks Apts. \$34,214.80, Readings Future/Sovereign Plaza \$325,330.00, Doubletree Hotel (Loan 1) \$6,621.00, Doubletree Hotel (Loan 2) \$1,591.48. *The 5 year plan indicates that the goal for the priority is to assist 12 businesses and create 100 jobs with a 5 year total cost of \$2,500,000.

High Priority - ED and Commercial Facade Improvements

The Commercial Facade Program has one facade improvement activity currently underway in a City historic district. \$0 in CDBG funds were spent in 2014.*The 5 year plan indicates that the goal for the priority is to assist 12 businesses and create 100 jobs with a 5 year total cost of \$2,500,000 and to complete 20 commercial facade improvements with a 5 year total cost of \$400,000.

High Priority - ED - Microenterprise Assistance

The Microenterprise Technical Assistance Activity assisted 22 business. \$96,900 in CDBG funds were spent in 2014. 100% of the clients served were low and moderate income level persons.*The 5 year plan indicates that the goal for the priority is to assist 12 businesses and create 100 jobs with a 5 year total cost of \$2,500,000.

High priority - ED Section 108 Loan - Reading Hospitality LLC

The Reading Hospitality LLC Section 108 Loan for the DoubleTree by Hilton Project assisted 1 business. \$1,749,930 in Section 108 Loan Funds were spent in 2014.*The 5 year plan indicates that the goal for the priority is to assist 12 businesses and create 100 jobs with a 5 year total cost of \$2,500,000.

High Priority - ED - SEDA - Job Creation

The Special Economic Development Job Creation Activity for Reading Hospitality LLC assisted 1 business. \$135,000 in CDBG funds were spent in 2014.*The 5 year plan indicates that the goal for the priority is to assist 12 businesses and create 100 jobs with a 5 year total cost of \$2,500,000.*

High Priority - Fair Housing

The HRC Fair Housing Program provided services to 667 persons. 100% of the clients served were low and moderate income level persons. \$11984.56 in CDBG funds were spent in 2014. *The 5 year plan indicates that the goal for the priority is to serve 1,750 persons with a 5 year total cost of \$60,000.

High Priority - Homeless Prevention

The HRC Homeless Prevention Program provided services to 90 persons. \$15,000 in CDBG funds were spent in 2014. ESG funded Homeless Prevention services were provided to 469 persons. \$26432 in ESG funds were spent in 2014. 100% of the clients served were low and moderate income level persons. *The 5 year plan indicates that the goal for the priority is to provide 1000 persons with homelessness prevention services (and to provide 2,500 persons with Overnight Shelter) with a 5 year total cost of \$100,000 CDBG (and \$750,000 ESG).

High Priority - Homeless Shelter

ESG funded Homeless Shelter services were provide to 541 persons. 100% of the clients served were low and moderate income level persons. \$72495 in ESG funds were spent in 2014.*The 5 year plan indicates that the goal for the priority is to provide 2,500 persons with Overnight Shelter services (and 1000 persons with homelessness prevention services) with a 5 year total cost of \$750,000 ESG (and \$100,000 CDBG for homelessness prevention services).

High Priority - Rental Assistance

ESG funded rental Assistance services were provide to 405 persons. 100% of the clients served were low and moderate income level persons. \$26108 in ESG funds were spent in 2014.*The 5 year plan indicates that the goal for the priority is to provide 1000 persons with homelessness prevention services (2,500 persons with Overnight Shelter services) with a 5 year total cost of \$750,000 ESG (and \$100,000 CDBG for homelessness prevention services).

High Priority - Public Information Dissemination

BCTV provided public information dissemination services to city residents. 79,073 persons reside in the activity's service area. 68.4 % of the persons residing in the activity's service area low and moderate income level persons. \$39,500 in CDBG funds was spent in 2014. *The 5 year plan indicates that the goal for the priority is to serve 79,073 persons with a 5 year total cost of \$202,500.

High Priority - Public Facilities

4 Public facility and Improvement activities were completed and 3 are underway. Some of the facilities have a city wide service area - 79,073 persons reside in the city wide service area with 68.4 % of the persons being low and moderate income level persons. \$437,975.81 in CDBG funds were spent in 2014. *The 5 year plan indicates that goal for the priority is to improve public facilities that serve 1000 persons with a 5 year total cost of \$5,100,000.

High Priority - Youth Services

The Olivet Boys and Girls Club provided youth services to 333 clients. 87% of the clients served were low and moderate income level persons. \$74,000 in CDBG funds were spent in 2014. *The 5 year plan indicates that the goal for the priority is to serve 325 persons with a 5 year total cost of \$375,000.

High Priority - Development of Additional Affordable Housing

HOME funded the rehabilitation and acquisition of 16 housing units. 100% of the households were low and moderate income level persons. \$507,742.75 in HOME funds were spent in 2014.*The 5 year plan indicates that the goal for the priority is to construct 15 rental units with a 5 year total cost of \$1,500,000.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	4,271	7	752
Black or African American	1,257	1	367
Asian	16	0	0
American Indian or American Native	32	0	2
Native Hawaiian or Other Pacific Islander	16	0	1
Total	5,592	8	1,122
Hispanic	3,621	9	422
Not Hispanic	2,203	5	700

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG

White -76.38%

Black or African American - 22.48%

Asian-0.27%

American Indian or American Native-0.57%

Native Hawaiian or Other Pacific Islander-0.29%

Hispanic Ethnicity - 64.29%

HOME

White-87.50%

Black or African American-12.50%

Hispanic Ethnicity - 64.29%

ESG

White-67.02%

Black or African American-32.71%

American Indian or American Native-0.18%

Native Hawaiian or Other Pacific Islander-0.09%

Hispanic Ethnicity - 37.61%

Additional information

CDBG

Race

Asian and White - 8 persons

Black/African American & White - 165 persons

Amer. Indian/Alaskan native & Black/African Amer. - 3 persons

Other multi-racial - 45 persons

HOME

Other Multi-racial - 6 persons

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,923,769	2,636,341
HOME		797,601	507,742
ESG		207,105	115,725

Table 3 - Resources Made Available**Narrative****Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Reading - Citywide	43	27	Infrastructure
Code Enforcement Area	18	22	Code Enforcement
Community Policing Area	7	8	Crime Prevention
Downtown Reading	15	18	Economic Development
Historic Districts	3	0	Historic Preservation

Table 4 – Identify the geographic distribution and location of investments**Narrative**

Of the CDBG funds spent in 2014 - 27% of the funds spent were focused for City-wide activities, 8% of the funds spent were focused on the Community Policing Area, 22% of the funds spent were focused on the Code Enforcement Area, 18% of the funds spent were focused on the Downtown area. The ESG and HOME activities have a City-wide target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's ESG sub-recipients used a combination of private donations, State funding (Pennsylvania Homeless Assistance Program), and funding from the City of Reading as matching funds for the program. A dollar for dollar match is required for the ESG program, but many sub-recipients exceed the required match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

See the HOME Match Reduction Table

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	1,099	0	0	1,099

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	498,509	0	0	0	90,000	408,509
Number	7	0	0	0	1	6
Sub-Contracts						
Number	4	0	0	1	0	3
Dollar Amount	3,186	0	0	1,675	0	1,511
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	248,509	0	248,509			
Number	4	0	4			
Sub-Contracts						
Number	4	0	4			
Dollar Amount	3,186	0	3,186			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		4	43,000			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	16	16
Number of Special-Needs households to be provided affordable housing units	0	0
Total	16	16

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	16	0
Number of households supported through Acquisition of Existing Units	0	0
Total	16	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There are a number of homes in the process of rehabilitation for resale to buyers that were funded in 2014 but have not as yet been completed or sold. There were no problems encountered during the year, but rehabilitation has been slower than expected therefore there were no completions to report.

Discuss how these outcomes will impact future annual action plans.

These outcomes will have minimal impact on future allocations. There is a growing market for homeownership in the City and plans in 2015 will expand housing choice through development and rehabilitation of housing. Rental housing is also funded in 2015.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	3
Moderate-income	3	11
Total	3	16

Table 13 – Number of Persons Served

Narrative Information

The NHS HOP Homeownership Assistance Program assisted 3 households in 2014 (using CDBG program income funds received by NHS in 2014).

HOME - All of the recipients were at the low and moderate income level or lower. This is to be expected due to the City's high rate of poverty.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Berks Coalition to End Homelessness (BCEH) conducts the County-wide comprehensive Street Outreach Program. Through this program, the Team workers were able to connect with those unsheltered. In addition, during the last week of January in the Point in Time Count for the U.S. Department of Housing and Urban Development, unsheltered persons were encountered for whom were offered supplies and counseled into coming indoors. The three operation shelters in Berks County operate in Code Blue status which means that from around November 1 to March 1, anyone who wants to come in from the cold is welcome, no questions asked. When a homeless person is ready to engage in services, a full assessment is conducted by a case worker. The individual or family is entered into HMIS (Homeless Management Information System) and the case management team connects the client with resources and other services the final numbers have not been calculated but it is anticipated that the unsheltered count has been reduced by a third from the last 2 years.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing are key pieces of any comprehensive homeless system of services. There will always be people who fall into homelessness, but the key is to rapidly assess them and get them into housing as soon as possible and wrap the services around them. Reading currently has three emergency shelter facilities, only one of which accepts any government funding. Two of those facilities are on HMIS, the 3rd one should be coming on board this year. By conducting full assessments of each individual or family, persons can be more quickly connected with services such as Mental Health, Drug and Alcohol, Social Security, DHS, etc. The length of stay in emergency shelter has been reduced by 11% this past year. Transitional housing is also quite important as some people need additional time in a recovery setting or exposed to intensive services before they are ready to be placed in permanent housing. This year placement into permanent housing from transitional housing has been increased by 5%, which means the success rate of people staying in transitional housing for a proper amount of time to make a successful transition to living on their own in permanent housing has also increased.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Due to the ESG homeless prevention activities 814 individuals and families have been assisted to avoid homelessness. There has been an increase by 5% of persons successfully transitioning from transitional housing to permanent housing. 300 veterans and their families have been assisted to find permanent housing. As of the last Point in Time Count, only 1 unsheltered homeless veteran and only 1 veteran in Code Blue was encountered in all three shelters. The length of stay in emergency shelter's have been reduced by 11% even in an environment where there is not easily and readily affordable permanent housing. There are approximately 1600 public housing units in Reading. BCEH believes that there is not enough of public housing in Reading. Access to permanent housing for many City residents is out of reach. Reading has over 80,000 persons and a significant number of persons are living below the poverty level. In response to this problem, BCEH has hired a part time Housing Locator starting in 2015 who will help clients leaving transitional housing and emergency shelter find appropriate and affordable permanent housing more easily.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are a set discharge policies for each of the areas mentioned; mental health, health care facilities, foster care and youth facilities, and correctional institutions. Each one has to abide by their state regulations, but they also have to pledge that they will not release anyone into homelessness. A “home-plan” must be in place before their release is secured. But for the community at-large, there are homeless prevention activities and programs to keep low-income persons in their homes. The Salvation Army, the Human Relations Commission, Family Promise, and Berks Connections assist with rent payments, eviction issues, and utility payments. Other homeless prevention activities include legal assistance, landlord-tenant mediation, and housing locator services. Of the people assisted with these services, most all are avoiding homelessness due to our intervention services. Last year 170 people were rapidly re-housed who had become suddenly and episodically homeless. In addition, 650 individuals and families were prevented from becoming homeless by intervening in evictions or utility shut offs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

Please see the table on pages 38 to 40.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are no public policies that limit affordable housing. The major limiting factor is the age of housing and condition of housing making costs unaffordable to many lower income households. The City continues to provide subsidy to lower the cost of homeownership by working with non-profits to rehabilitate homes and make them available for sale at prices affordable to lower income households and provide first-time homebuyers with down payment assistance to make entry into homeownership affordable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Reliable data collection is necessary in order to assess the needs of the community and to sufficiently address gaps in serving those needs within the community. It was indicated in the past that not only is there a lack of financial resources to address the needs of underserved populations, but there is a lack of collaboration between organizations that aim to serve those needs.

Strides toward proper data collection have been made through new program data collection requirements set forth under programs such as HPRP and ESG through the HMIS system. By assessing the needs of the homeless population, we have come to learn much about other sub-populations of homeless individuals. This has enabled us to better focus our efforts.

The City of Reading has actively applied for grant resources to bridge gaps in funding for underserved populations. The City is also encouraging strong collaborative efforts between all developers, sub-recipients and social service providers to pool the limited resources and create a seamless service for those in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing units that use HOME funding are required to comply with HUD's Lead-based paint rule, in addition to our City Ordinance that addresses lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through the use of its CDBG, HOME, and ESG allocations, the City continued to address the needs of the low and moderate income persons by providing a mixture of housing, economic development and corresponding supportive services, thus attempting to reduce the number of families in poverty. The City's housing programs, in conjunction with non-profit agencies have increased the opportunity for homeownership and quality housing. The City has also worked with lending institutions to encourage fair lending in terms of meeting the credit needs of the underserved population in the City. In conjunction with the City's housing programs, staff in the past has met with local lenders to develop strategies to increase the number and overall value of mortgage written for low-income persons purchasing houses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with a variety of agencies to develop partnerships to identify and respond to emerging needs in the City. By serving on the boards and as advisors to several civic partnerships, the City is able to provide leadership and strategic assistance to make the grants programs responsive to community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages sub-recipients to partner with one another. Organizations such as Our City Reading Inc., Neighborhood Housing Services (NHS) of Greater Berks, Habitat for Humanity, Reading Housing Authority and the Reading Redevelopment Authority are invited to quarterly housing meetings hosted by the City.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

There have been many impediments to fair housing identified in recent years. Complainants filed in the City of Reading's Office of Human Relations allege discrimination due to national origin, race, and disability. Some even report the harassment of persons of color by landlords and other property owners. Individuals with disabilities also face discrimination. Persons with disabilities requesting reasonable accommodations for a mental or physical disability are more than likely turned down due to landlords not understanding the laws relating to reasonable accommodations or modification. In addition to possible discrimination, other impediments to fair housing include limited opportunities for homeownership and limited housing for families that include three or more children or extended family members.

The Human Relations Commission addresses all complaints regarding unlawful and discriminatory practices through outreach and education, initiating and investigating complaints and providing opportunities for remedy or recourse.

During 2014 the Human Relations Commission accomplished the following:

Fair Housing

The Human Relations Commission responded to:

- 337 Walk-ins
- 330 Telephone calls

346 cases required action

10 Federal Fair Housing cases were filed

Homeless Prevention

The Human Relations Commission responded to:

- 115 Walk-ins
- 243 Telephone calls

358 cases required action

Landlord/Tenant Mediation

The Human Relations Commission responded to:

- 75 Walk-ins
- 15 Telephone calls

90 cases required action

Outreach & Education

The Human Relations Commission:

- Conducted 1 broadcast on the radio (91.3 FM)
- Conducted 1 show on BCTV
- Distributed 100 brochures (Spanish/English) on eviction to District Justice Scott
- Conducted 9 Fair Houses/Employment Classes
- Distributed 600 Bags (which includes information on housing/employment discrimination, fair housing booklets)

The Human Relations Commission collects protected classes status data on their client intake forms. In addition to the important work done by the Human Relations Commission, several City Ordinances have been passed to remedy housing issues faced by residents of the city, including a noise ordinance that requires a landlord to evict tenants that have the police called to their residence three or more times during a calendar year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of the federal grant programs. It helps to ensure that the recipients of federal funds adhere to the purposes and requirements of the programs as set forth by legislative regulations and funds are disbursed in a timely fashion. The three entitlement programs for which the City enter into contracts with HUD are the HOME Program, the CDBG Program, and the ESG Program. Monitoring occurs in accordance with the agreements made between the City and sub-recipients, the certifications the City signs, and the regulations for these programs. Monitoring responsibility for projects funded by the City will continue to be assigned to the City's Community Development Department staff. The City exercises an elevated level of control over the projects and activities of subrecipients of the HOME, CDBG and ESG Programs. Therefore, monitoring procedures consist of minimum day-to-day contact either by telephone or in person. Instead, the City partakes in the consistent and thorough review of all project documentation in City files, written documentation of expenditures for reimbursement of costs by the City and the submission of written progress reports. For the ESG Program, the City conducts on-site monitoring at least once during the term of the subrecipient agreement. For the CDBG Program, the City selects a representative sample of completed projects for on-site monitoring. For the HOME Program, the City follows the schedule at 24 CFR Part 92.504(e) for on-site monitoring. The City monitoring standards and procedures ensure that statutory and regulatory requirements are being met and that information submitted to HUD is correct and complete.

Minority/Women Business Outreach Program efforts are designed to ensure the inclusion, to the maximum extent possible, of minorities and women and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. Minority/Women Business Outreach Program is done in accordance with the requirements of Executive Orders 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, that program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

It is the City of Reading's Community Development Department's policy not to recommend for funding activities that are not in accordance with the City's Comprehensive Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER advertisement was placed in the Reading Eagle newspaper on March 13, 2015 and on the City of Reading's website on March 13, 2015.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is not changing any of the program objectives. The City would prefer to select activities that spend funding more quickly nevertheless it is unable to do so because some of the slower spending activities meet important needs of low and moderate income level persons.

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

The BEDI is currently being used for the redevelopment of buildings that the City has purchased on the 500 block of Penn Street. The buildings will be redeveloped for economic development purposes, such as for lease to third parties for mixed-commercial uses, including retail, restaurant, office, and work/live residential uses for artists and other entrepreneurs and as an incubator for business development.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Each HOME-funded rental project within the affordability period was monitored, as scheduled, for compliance in accordance with program standards.

Monitoring of rental properties beginning in 2014 was changed by HUD to every three years. All of the HOME properties have been in operation for a number of years and sub-recipients are generally knowledgeable about HOME program administration. Based on prior monitoring, units will be monitored in 2015 and every three years after. As some of the facilities age, there are ongoing concerns about property maintenance. However, each of the facilities monitored had no codes issues. Regular inspections occur at each of the facilities, and the owners address maintenance issues in a timely manner.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Reading sees that units and programs assisted with federal funds are affirmatively marketed. In accordance with the City's commitment of non-discrimination and equal opportunity housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Investment Partnership Act Program. These procedures are intended to further the objectives of the Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, creed, religion, sex, familial status, handicap or national origin. Individuals eligible for public housing assistance or who have minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME program.

During the reporting period, no completed projects contained more than five HOME-assisted units. The units completed in 2014 were not subject to the affirmative marketing requirements. Therefore, the City was not required to assess the effectiveness of the affirmative marketing actions prescribed by 24 CFR 92.351, however, marketing plans for all HOME-assisted programs were reviewed and suggestions were made when opportunities for improved performance were observed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$1099.27 was received by NHS for their Home Ownership Program.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Housing in Reading is considered to be very affordable. The 2007-2011 American Community Survey 5-Year Estimate indicates that the median housing value is \$68,800. In addition, the City has a "presumed affordability" status with HUD. There is no shortage of affordable housing units for any persons who desire to live in Reading.

There has been a longstanding goal of attracting middle-income residents by encouraging mixed-income neighborhoods and attractive housing opportunities. The City continues to address the dilapidated housing stock through aggressive Codes enforcement, an active Blighted Property Review Committee, and demolition of structures that are blighted, dilapidated, and/or dangerous.

The biggest challenge is the current condition and maintenance expense of Reading's aging housing stock. To address these challenges, we work with non-profit agencies to administer a variety of rehabilitation and repair assistance programs. (See IDIS PR23 report for more detailed information.)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	READING
Organizational DUNS Number	021446521
EIN/TIN Number	236001907
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Reading/Berks County CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2014
Program Year End Date	12/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: READING

City: Reading

State: PA

Zip Code: 19601, 3615

DUNS Number: 021446521

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 15200

Subrecipient or Contractor Name: Berks Coalition to End Homelessness

City: Reading

State: PA

Zip Code: 19602, 2310

DUNS Number: 831225516

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54145

Subrecipient or Contractor Name: Opportunity House

City: Reading

State: PA

Zip Code: 19612, 2303

DUNS Number: 796668481

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 102227

Subrecipient or Contractor Name: Mary's Shelter

City: Reading

State: PA

Zip Code: 19607, 1751

DUNS Number: 943176560

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Mid-Penn

City: Harrisburg

State: PA

Zip Code: 17101, 1406

DUNS Number: 116364407

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	246
Children	223
Don't Know/Refused/Other	0
Missing Information	0
Total	469

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	68
Children	76
Don't Know/Refused/Other	0
Missing Information	0
Total	144

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	424
Children	117
Don't Know/Refused/Other	0
Missing Information	0
Total	541

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach**4e. Totals for all Persons Served with ESG**

Number of Persons in Households	Total
Adults	723
Children	399
Don't Know/Refused/Other	0
Missing Information	0
Total	1,122

Table 18 – Household Information for Persons Served with ESG**5. Gender—Complete for All Activities**

	Total
Male	506
Female	616
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,122

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	399
18-24	129
25 and over	594
Don't Know/Refused/Other	0
Missing Information	0
Total	1,122

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	79	3	2	76
Victims of Domestic Violence	56	10	6	43
Elderly	42	13	2	27
HIV/AIDS	2	0	0	2
Chronically Homeless	63	0	2	57
Persons with Disabilities:				
Severely Mentally Ill	56	8	3	50
Chronic Substance Abuse	47	5	0	43
Other Disability	38	7	1	30
Total (Unduplicated if possible)	260	44	14	208

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	32,535
Total Number of bed-nights provided	30,713
Capacity Utilization	94.40%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes are in compliance with performance standards developed by the Berks Coalition to End Homelessness.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	62,100	31,790	14,599
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	32,079	17,124	11,202
Expenditures for Housing Relocation & Stabilization Services - Services	0	3,608	631
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	94,179	52,522	26,432

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	11,649
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,966	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	2,966	0	11,649

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	40,503	30,668	30,668
Operations	82,000	71,559	41,827
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	122,503	102,227	72,495

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	18,215	12,778	5,149
Street Outreach	5,000	0	266

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
521,115	237,863	167,527	115,725

Table 27 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	12,000	0
Other Federal Funds	0	0	0
State Government	26,369	0	0
Local Government	0	0	0
Private Funds	198,279	144,410	110,843
Other	0	11,119	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	224,648	167,529	110,843

Table 28 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
1,024,135	462,511	335,056	226,568

Table 29 - Total Amount of Funds Expended on ESG Activities

Loans, FBLP, Action Plan Amendments, NHS HOP, NSP2

<u>Loan #</u>	<u>Name</u>	<u>Principal Balance O/S</u>	<u>Terms of Deferral or Forgiveness</u>
150101	Rdg Parking Authority	69,220.78	
170103	Crescent Brass	39,935.72	bankruptcy-court stip pmt
190101	Price Design Resources	63,966.81	
260101	Sandi Salads	22,444.37	
260102	Sandi Salads	37,995.60	
360101	Rdg Housing Opportunities	105,046.23	D/Q
360102	Rdg Housing Opportunities	49,000.00	D/Q
360103	Rdg Housing Opportunities	72,950.00	D/Q
100010 1	Dryler Products Inc	13,875.62	Bankruptcy-have not rec'd court papers to write off
107010 1	Renato Brunas Holdings	24,606.71	
111010 1	NHS (Mayflower Apts)	130,650.00	
115010 1	Donald & Linda Dahms	30,000.00	
118010 1	Rdg Railcar	20,974.17	
118010 2	Rdg Railcar	41,944.55	
119010 1	Felix & Benigna Rivera	0.00	First Payment Due 1/15/2008
121010 1	Senior Apts @ Wyo Club	248,905.88	Balloon Payment Due 7/22/2028
121010 2	Senior Apts @ Wyo Club	360,000.00	Balloon Payment Due 7/22/2028
121010 3	Senior Apts @ Wyo Club	470,307.00	Balloon Payment Due 7/22/2028
121010 4	Senior Apts @ Wyo Club	129,693.00	Balloon Payment Due 7/22/2028
126010 1	River Oak Partners	1,475,000.00	First Payment Due 1/1/2030
127010 1	Karabelnik & Wittels	0.00	PIF
132010 1	Wm M McMahon Jr	226,456.21	adjustments made to posted checks; should have been all int only
133010 1	Jumbalaya J's	15,000.00	
143010 1	Inglis Cottages	50,000.00	
144010 1	Elm View Apts	570,000.00	Forgiven 1/30/2026
144020 1	Elm View Apts	200,000.00	Forgiven 1/30/2011
146010 1	Century Hall Assoc	80,000.00	D/Q
146020 1	Century Hall Assoc	345,000.00	D/Q
147010 1	Berks Women in Crisis	344,101.00	First Payment Due 11/4/2028
147020 1	Berks Women in Crisis	100,000.00	Forgiven @ 10%/Year
149010 1	Beacon House	210,000.00	D/Q
150010 1	Market Square	900,000.00	Principal Due 12/31/2026
151010 1	Bookbindery	175,000.00	D/Q
151030 1	Bookbindery	325,000.00	D/Q

152010 1	Penn's Common Court Apts	740,000.00	D/Q
153010 1	Wood St Assoc	150,000.00	D/Q
Sec 108	Abe Lincoln	0.00	PIF
Sec 108	Reading's Future LLC	2,036,000.00	
Sec 108	Goggleworks Venture LLP	0.00	PIF
Sec 108	Goggleworks Apts	518,000.00	
Sec 108	Buttonwood/Hydrojet	671,880.00	
Sec 108	Buttonwood/Sunrich	1,364,120.00	
Sec 108	KVP	750,000.00	
Sec 108	Doubletree Hotel	1,500,000.00	
Total Principal Balance			
	Outstanding	14,677,073.6 5	

The loan name and amount of Section 108 Loan funds received from HUD \$ 1,749,930.00

The loan name and amount of Section 108 Loan funds that were disbursed to a developer \$0

The loan name and amount of Section 108 Loan payments received from loan recipients (and the amount of loan payments remitted to HUD)

- Abe Lincoln \$241,098.25
- Hydrojet/Buttonwood Gateway \$58,526.20
- Sunrich/Buttonwood Gateway \$120,331.06
- KVP/Habasit \$78,473.54
- Goggleworks Ventures \$1,693,423.21
- Goggleworks Apts. \$34,214.80
- Reading's Future/Sovereign Plaza \$325,330.00
- Doubletree Hotel (Loan 1) \$6,621.00
- Doubletree Hotel (Loan 2) \$1,591.48

The amount BEDI (or EDI) funds received from HUD \$0

The name and amount BEDI (or EDI) funds that were disbursed to a developer \$0

The principal balance for each CDBG, HOME float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received (see table)

The total number of CDBG, HOME, and Section 108 Loans outstanding and the principal balance owed as of the end of the reporting period (see table)

- The total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness
- The total number and amount of loans that have gone into default and for which the balance was forgiven or written off during the reporting period

Family Business Loan Program - CDBG funds deposited at Fulton Bank
12/31/2014 account balance \$572,980.00

CDBG Action Plan Amendments:

- The PY2013 Centre Park Signage Installation Project was cancelled.

- The PY2014 Emergency Demolition Urgent Needs Activity was created and funded in the amount of \$100,000. Since the funding was not utilized the activity will be cancelled.
- The PY2014 Microenterprise Grant Program was created and funded in the amount of \$100,000.
- The PY2014 Microenterprise Loan Program was created and funded in the amount of \$250,000.
- The PY2014 Special Economic Development Job Creation Loan Activity was created and funded in the amount of \$150,000. Reading Hospitality LLC received the loan for the new DoubleTree by Hilton Project.

The 2013 NHS Homeownership Assistance Program has made a correction to the amount of CDBG program income funds reported in the 2013 CAPER. NHS received \$39,128 in CDBG income and assisted 4 households.

The 2014 NHS Homeownership Assistance Program received \$39,128 in CDBG income in 2014 and assisted 3 households.

2014 NSP2 Information

OCR Inc. received \$221,875.91 in NSP2 Program Income in 2014.

OCR Inc. spent \$365,500.14 in NSP2 Program Income in 2014.

4 NSP2 houses were sold in 2014:

- 1602 Mineral Spring Rd - \$74,534.04
- 358 McKnight - \$56,616.37
- 644 Tulpehocken - \$59,813.14
- 663 Tulpehocken - \$39,906.38

CDBG Financial Summary Report PR26

	Office of Community Planning and Development	DATE:	03-05-15
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	PR26 - CDBG Financial Summary Report		
	Program Year 2014		
	READING, PA		

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		373,053.50
02 ENTITLEMENT GRANT		2,504,142.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		23,302.01
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 RETURNS		23,272.10
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		2,923,769.61
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,914,715.36
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,914,715.36
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		474,430.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		247,196.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		2,636,341.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		287,427.73
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,630,025.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,630,025.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		85.13%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		1,914,715.36
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		1,630,025.96
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		85.13%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		370,475.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		370,475.34
32 ENTITLEMENT GRANT		2,504,142.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		2,504,142.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		14.79%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		474,430.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		474,430.02
42 ENTITLEMENT GRANT		2,504,142.00
43 CURRENT YEAR PROGRAM INCOME		23,302.01
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		(23,302.21)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		2,504,141.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		18.95%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
READING, PA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	53	1519	5680808	9th and Marion Station	03O	LMA	\$807.50
2010	53	1519	5702083	9th and Marion Station	03O	LMA	\$751.50
2010	53	1519	5705009	9th and Marion Station	03O	LMA	\$905.50
2010	53	1519	5705025	9th and Marion Station	03O	LMA	\$47,190.00
2010	53	1519	5721251	9th and Marion Station	03O	LMA	\$511.21
2010	53	1519	5721323	9th and Marion Station	03O	LMA	\$10,960.69
2010	53	1519	5724782	9th and Marion Station	03O	LMA	\$26.50
2010	53	1519	5741120	9th and Marion Station	03O	LMA	\$8,065.25
2010	53	1521	5663030	Reed and Walnut Sts. Station	03O	LMA	\$1,193.50
2010	53	1521	5680803	Reed and Walnut Sts. Station	03O	LMA	\$482.75
2010	53	1521	5702084	Reed and Walnut Sts. Station	03O	LMA	\$424.25
2010	53	1521	5705007	Reed and Walnut Sts. Station	03O	LMA	\$732.25
2010	53	1521	5705028	Reed and Walnut Sts. Station	03O	LMA	\$6,580.00
2010	53	1521	5721326	Reed and Walnut Sts. Station	03O	LMA	\$6,580.00
2011	44	1572	5663029	2011 Library Improvements - Main Building	03E	LMA	\$269.08
2013	1	1654	5665285	11th and Pike Fieldhouse Improvements	03F	LMA	\$280.00
2013	1	1654	5705019	11th and Pike Fieldhouse Improvements	03F	LMA	\$634.25
2013	1	1654	5724782	11th and Pike Fieldhouse Improvements	03F	LMA	\$26.50
2013	1	1654	5724788	11th and Pike Fieldhouse Improvements	03F	LMA	\$284.75
2013	1	1654	5741140	11th and Pike Fieldhouse Improvements	03F	LMA	\$90,149.00
2013	1	1654	5755049	11th and Pike Fieldhouse Improvements	03F	LMA	\$99,410.62
2013	1	1654	5762868	11th and Pike Fieldhouse Improvements	03F	LMA	\$303.88
2013	1	1654	5763296	11th and Pike Fieldhouse Improvements	03F	LMA	\$16,081.38
2013	13	1666	5724782	Keffer Park Improvements	03F	LMA	\$26.50
2013	13	1666	5741130	Keffer Park Improvements	03F	LMA	\$72,801.00
2013	13	1666	5755047	Keffer Park Improvements	03F	LMA	\$8,144.00
2013	13	1666	5762833	Keffer Park Improvements	03F	LMA	\$6,050.00
2013	15	1679	5658023	Fire Protection Equipment	03O	LMA	\$55,000.00
2014	3	1694	5779144	11th and Pike Playground Improvements	03F	LMA	\$3,303.95
2014	5	1696	5675994	Code Enforcement - PMI	15	LMA	\$41,732.66
2014	5	1696	5680782	Code Enforcement - PMI	15	LMA	\$36,682.50
2014	5	1696	5702174	Code Enforcement - PMI	15	LMA	\$46,806.99
2014	5	1696	5704995	Code Enforcement - PMI	15	LMA	\$48,527.80
2014	5	1696	5704996	Code Enforcement - PMI	15	LMA	\$39,596.23
2014	5	1696	5724779	Code Enforcement - PMI	15	LMA	\$39,569.37
2014	5	1696	5730685	Code Enforcement - PMI	15	LMA	\$42,123.84
2014	5	1696	5741155	Code Enforcement - PMI	15	LMA	\$41,249.11
2014	5	1696	5762818	Code Enforcement - PMI	15	LMA	\$30,399.86
2014	5	1696	5762852	Code Enforcement - PMI	15	LMA	\$46,125.05
2014	5	1696	5762857	Code Enforcement - PMI	15	LMA	\$38,263.20
2014	5	1696	5779137	Code Enforcement - PMI	15	LMA	\$423.39
2014	6	1697	5668385	Code Enforcement - Trades	15	LMA	\$7,761.14
2014	6	1697	5684074	Code Enforcement - Trades	15	LMA	\$8,467.14
2014	6	1697	5724773	Code Enforcement - Trades	15	LMA	\$37,326.48
2014	6	1697	5774376	Code Enforcement - Trades	15	LMA	\$57,331.58
2014	6	1697	5774377	Code Enforcement - Trades	15	LMA	\$27,288.47
2014	8	1698	5730690	Microenterprise Technical Assistance	18C	LMC	\$38,538.20



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2014	8	1698	5749386	Microenterprise Technical Assistance	18C	LMC	\$27,892.70
2014	8	1698	5779148	Microenterprise Technical Assistance	18C	LMC	\$30,469.10
2014	12	1701	5686470	BCTV	05	LMA	\$9,875.00
2014	12	1701	5730694	BCTV	05	LMA	\$9,875.00
2014	12	1701	5749389	BCTV	05	LMA	\$9,875.00
2014	12	1701	5779128	BCTV	05	LMA	\$9,875.00
2014	13	1702	5663027	Community Policing	05I	LMA	\$32,571.68
2014	13	1702	5668386	Community Policing	05I	LMA	\$28,323.20
2014	13	1702	5684088	Community Policing	05I	LMA	\$29,739.36
2014	13	1702	5724744	Community Policing	05I	LMA	\$25,490.88
2014	13	1702	5724748	Community Policing	05I	LMA	\$12,037.36
2014	13	1702	5724774	Community Policing	05I	LMA	\$24,782.80
2014	13	1702	5724777	Community Policing	05I	LMA	\$22,658.56
2014	13	1702	5741142	Community Policing	05I	LMA	\$18,410.08
2014	13	1702	5762848	Community Policing	05I	LMA	\$30,985.68
2014	14	1704	5749379	Human Relations Commission Homelessness Prevention	05	LMC	\$8,902.93
2014	14	1704	5749391	Human Relations Commission Homelessness Prevention	05	LMC	\$2,370.96
2014	14	1704	5762820	Human Relations Commission Homelessness Prevention	05	LMC	\$1,417.20
2014	14	1704	5779129	Human Relations Commission Homelessness Prevention	05	LMC	\$2,308.91
2014	15	1703	5749377	Human Relations Commission Fair Housing	05J	LMC	\$2,634.21
2014	15	1703	5749393	Human Relations Commission Fair Housing	05J	LMC	\$204.05
2014	15	1703	5762816	Human Relations Commission Fair Housing	05J	LMC	\$1,019.55
2014	15	1703	5779134	Human Relations Commission Fair Housing	05J	LMC	\$1,953.10
2014	15	1703	5785454	Human Relations Commission Fair Housing	05J	LMC	\$6,173.65
2014	16	1705	5749376	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$2,894.28
2014	16	1705	5749390	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$883.75
2014	16	1705	5762814	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$414.02
2014	16	1705	5779136	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$799.13
2014	21	1706	5702081	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$18,034.20
2014	21	1706	5721318	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$20,503.04
2014	21	1706	5734397	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$8,484.50
2014	21	1706	5741123	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$6,672.36
2014	21	1706	5779145	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$20,305.90
2014	26	1737	5758767	Rdg Hospitality LLC - FBL	17C	LMJ	\$135,000.00
Total							\$1,630,025.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	1701	5686470	BCTV	05	LMA	\$9,875.00
2014	12	1701	5730694	BCTV	05	LMA	\$9,875.00
2014	12	1701	5749389	BCTV	05	LMA	\$9,875.00
2014	12	1701	5779128	BCTV	05	LMA	\$9,875.00
2014	13	1702	5663027	Community Policing	05I	LMA	\$32,571.68
2014	13	1702	5668386	Community Policing	05I	LMA	\$28,323.20
2014	13	1702	5684088	Community Policing	05I	LMA	\$29,739.36
2014	13	1702	5724744	Community Policing	05I	LMA	\$25,490.88
2014	13	1702	5724748	Community Policing	05I	LMA	\$12,037.36
2014	13	1702	5724774	Community Policing	05I	LMA	\$24,782.80
2014	13	1702	5724777	Community Policing	05I	LMA	\$22,658.56
2014	13	1702	5741142	Community Policing	05I	LMA	\$18,410.08
2014	13	1702	5762848	Community Policing	05I	LMA	\$30,985.68
2014	14	1704	5749379	Human Relations Commission Homelessness Prevention	05	LMC	\$8,902.93
2014	14	1704	5749391	Human Relations Commission Homelessness Prevention	05	LMC	\$2,370.96
2014	14	1704	5762820	Human Relations Commission Homelessness Prevention	05	LMC	\$1,417.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	1704	5779129	Human Relations Commission Homelessness Prevention	05	LMC	\$2,308.91
2014	15	1703	5749377	Human Relations Commission Fair Housing	05J	LMC	\$2,634.21
2014	15	1703	5749393	Human Relations Commission Fair Housing	05J	LMC	\$204.05
2014	15	1703	5762816	Human Relations Commission Fair Housing	05J	LMC	\$1,019.55
2014	15	1703	5779134	Human Relations Commission Fair Housing	05J	LMC	\$1,953.10
2014	15	1703	5785454	Human Relations Commission Fair Housing	05J	LMC	\$6,173.65
2014	16	1705	5749376	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$2,894.28
2014	16	1705	5749390	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$883.75
2014	16	1705	5762814	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$414.02
2014	16	1705	5779136	Human Relations Commission Landlord Tenant Mediation	05K	LMC	\$799.13
2014	21	1706	5702081	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$18,034.20
2014	21	1706	5721318	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$20,503.04
2014	21	1706	5734397	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$8,484.50
2014	21	1706	5741123	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$6,672.36
2014	21	1706	5779145	Olivet Boys and Girls Club Southeast Program	05D	LMC	\$20,305.90
Total							\$370,475.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1691	5655373	CDBG Administration	21A		\$267.70
2014	1	1691	5659343	CDBG Administration	21A		\$378.25
2014	1	1691	5659347	CDBG Administration	21A		\$8.06
2014	1	1691	5659349	CDBG Administration	21A		\$43.31
2014	1	1691	5663033	CDBG Administration	21A		\$1,778.70
2014	1	1691	5665290	CDBG Administration	21A		\$13.81
2014	1	1691	5665291	CDBG Administration	21A		\$22.94
2014	1	1691	5665292	CDBG Administration	21A		\$1,887.46
2014	1	1691	5675987	CDBG Administration	21A		\$107.41
2014	1	1691	5676035	CDBG Administration	21A		\$1,220.45
2014	1	1691	5680840	CDBG Administration	21A		\$209.94
2014	1	1691	5680843	CDBG Administration	21A		\$8.72
2014	1	1691	5680844	CDBG Administration	21A		\$313.61
2014	1	1691	5686385	CDBG Administration	21A		\$277.20
2014	1	1691	5686389	CDBG Administration	21A		\$187.41
2014	1	1691	5686416	CDBG Administration	21A		\$23.26
2014	1	1691	5686433	CDBG Administration	21A		\$1,175.21
2014	1	1691	5686449	CDBG Administration	21A		\$66.39
2014	1	1691	5686453	CDBG Administration	21A		\$80.00
2014	1	1691	5686468	CDBG Administration	21A		\$1,126.28
2014	1	1691	5686473	CDBG Administration	21A		\$89.42
2014	1	1691	5686492	CDBG Administration	21A		\$196.75
2014	1	1691	5686496	CDBG Administration	21A		\$198.40
2014	1	1691	5702091	CDBG Administration	21A		\$50.34
2014	1	1691	5702179	CDBG Administration	21A		\$750.00
2014	1	1691	5704993	CDBG Administration	21A		\$60.20
2014	1	1691	5705001	CDBG Administration	21A		\$460.75
2014	1	1691	5705003	CDBG Administration	21A		\$13.61
2014	1	1691	5705013	CDBG Administration	21A		\$2,223.38
2014	1	1691	5705018	CDBG Administration	21A		\$13.61
2014	1	1691	5705438	CDBG Administration	21A		\$277.20
2014	1	1691	5710146	CDBG Administration	21A		\$16,324.31
2014	1	1691	5710147	CDBG Administration	21A		\$18,992.44
2014	1	1691	5710148	CDBG Administration	21A		\$20,747.68
2014	1	1691	5710149	CDBG Administration	21A		\$21,255.16



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2014	1	1691	5710150	CDBG Administration	21A		\$17,577.21
2014	1	1691	5721225	CDBG Administration	21A		\$28.45
2014	1	1691	5721235	CDBG Administration	21A		\$11.74
2014	1	1691	5721241	CDBG Administration	21A		\$7,500.00
2014	1	1691	5721320	CDBG Administration	21A		\$460.00
2014	1	1691	5721329	CDBG Administration	21A		\$20.83
2014	1	1691	5721339	CDBG Administration	21A		\$252.47
2014	1	1691	5723371	CDBG Administration	21A		\$2.94
2014	1	1691	5724792	CDBG Administration	21A		\$193.80
2014	1	1691	5724793	CDBG Administration	21A		\$166.06
2014	1	1691	5730691	CDBG Administration	21A		\$58.97
2014	1	1691	5734488	CDBG Administration	21A		\$277.20
2014	1	1691	5741094	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741097	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741098	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741100	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741103	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741106	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741108	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741110	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741113	CDBG Administration	21A		\$12,033.08
2014	1	1691	5741126	CDBG Administration	21A		\$794.37
2014	1	1691	5741127	CDBG Administration	21A		\$5,000.00
2014	1	1691	5741128	CDBG Administration	21A		\$10.31
2014	1	1691	5741136	CDBG Administration	21A		\$1,190.00
2014	1	1691	5741142	CDBG Administration	21A		\$372.72
2014	1	1691	5741146	CDBG Administration	21A		\$48,795.37
2014	1	1691	5752282	CDBG Administration	21A		\$12,033.08
2014	1	1691	5752287	CDBG Administration	21A		\$12,033.08
2014	1	1691	5755046	CDBG Administration	21A		\$250.00
2014	1	1691	5762846	CDBG Administration	21A		\$277.20
2014	1	1691	5763287	CDBG Administration	21A		\$12,033.08
2014	1	1691	5767108	CDBG Administration	21A		\$50,000.00
2014	1	1691	5779143	CDBG Administration	21A		\$796.95
2014	1	1691	5779155	CDBG Administration	21A		\$156.96
2014	1	1691	5783453	CDBG Administration	21A		\$16,051.44
2014	1	1691	5783456	CDBG Administration	21A		\$22,141.61
2014	1	1691	5783458	CDBG Administration	21A		\$18,605.27
2014	1	1691	5783460	CDBG Administration	21A		\$24,165.60
2014	1	1691	5783461	CDBG Administration	21A		\$24,026.23
Total							\$474,430.02

CR 30 Public Housing

Categories	Programs	Target Audience	Frequency	Description
Improvements to Public Housing	Community Policing Program	All public housing residents	Ongoing	Contracted with Reading Police Department to provide dedicated police coverage. Designed to serve in a community policing model, officers are charged with conducting investigation and patrol while attending outreach events such as community meetings, youth sporting events and anti-crime rallies.
	Modernization & Preventative Maintenance	All public housing residents	Time-Limited	Performed a large-scale brick-replacement project at Eisenhower and Rhodes Apartments. Project included replacement of all bricks on two 14- story high rise buildings on the south-side and 8 feet on the east & west ends of each building, installation of a new vapor barrier, and new awnings. Installed a new Dumpster Area at Franklin Tower. Completed concrete-replacement program to reduce trip hazards and ensure accessibility in all developments. Painted 20 occupied units.
Participation in Homeownership		Participants in the Public Housing and Housing Choice Voucher programs	Ongoing	Continued efforts with the agency's Housing Choice Voucher Homeownership Program. The program allows eligible voucher participants, who would be first-time homeowners, to use their voucher option to meet monthly homeownership expenses rather than pay rent. With assistance through the HCV Homeownership Program, a family meeting the eligibility requirements can own their own home. Three (3) eligible participants have become homeowners. RHA's goal is to continue to increase participation in this program. The public housing program has been in operation since 1995. A total of 50 homes have been renovated; 48 have been sold to low-income families. It is anticipated that the remaining 2 homes will be sold within 3 years.
Involvement in Management	Resident Councils	All public housing residents	Ongoing	Resident Councils function as the 'united voice' for each public housing development. Council membership is open to all residents of the respective development. Monthly general meetings are held in each location, with agenda items focused primarily upon housing-based issues and planning for recreational activities. Duly elected council officers chair monthly meetings, manage council finances, record meeting minutes and represent the membership at large in agency policy and procedures. Staff attend monthly general meetings, monthly executive planning meetings, committee meetings as appropriate, and provide ongoing support and assistance. The RHA Citywide Resident Council (CWRC) serves as the umbrella organization for all development-based resident councils, and is comprised of the elected officers of each location. An integral responsibility of the CWRC is to function as the agency's Resident Advisory Board in the preparation and review of the agency's 5-year and Annual Plans.

Resident Initiatives	Service Coordination	All public housing residents	Ongoing	Delivered short-term, intermittent casework services designed to help residents of affordable housing programs meet acute needs, improve quality of life and increase the likelihood of a successful tenancy. Includes the provision of direct service, information and referral, crisis intervention, mediation and internal and external advocacy. Services are delivered to meet needs associated with physical & mental health, substance abuse, finances, daily living tasks, employment & continuing education, parenting support and child welfare, domestic violence, access to insurances and entitlements, and basis needs such as food or clothing. Services are voluntary and confidential. In 2014, 339 unduplicated residents received 2265 distinct interventions to help with 490 identified problems.
	Chore Services Program	Elderly residents and adult residents with disabilities	Ongoing	Through assistance with a contracted provider, elderly residents or adult residents with disabilities may be assisted with housekeeping needs. Services are provided when the resident is ineligible for mainstream programs and when they are willing and able to meet the remaining requirements of the lease and the program. In 2014, 39 unduplicated participants were assisted in this program.
	Wellness Program	All adult residents of public housing	Ongoing	Through collaboration with various partner agencies, wellness services were provided more than 470 unduplicated residents, with 4,836 wellness counseling sessions delivered in total. Services are delivered by a complement of agency staff, contracted nurses and partner organizations in areas of individual wellness coaching, individual and group education, and wellness clubs and activities. The program utilizes more than 20 partners per year, including serving as a training site for nursing students from a local community college and university. In 2014, the program continued to implement approaches to meet the results of the prior year's strategic planning including the delivery of a population survey and use of an electronic record for participant data.
	Reasonable Accommodations Program	All public housing residents	Ongoing	Reasonable Accommodations are provided in accordance with Section 504 of the Rehabilitation Act of 1973, as amended. Reading Housing Authority will modify policies, rules, and procedures, or make a structural change to a common area or dwelling, in order to accommodate persons with disabilities so that such individuals can have an equal opportunity to use and enjoy the housing program. In 2014, Reading Housing Authority processed 90 requests for reasonable accommodation.
	Holiday Basket Program	Elderly residents and adult residents with disabilities	Ongoing	In cooperation with the local Salvation Army, Resident Services provides an opportunity for all elderly and disabled residents of Reading Housing Authority to sign up for and receive a holiday gift and grocery gift card. Sign-ups and deliveries are provided on sight in the seven public housing community spaces because of the various challenges faced by residents in travelling off-site to community-based distributions. 449 households were assisted in 2013 through this program.
	Scholarship Program	Residents of General Occupancy Developments	Ongoing	In memory of long-time board member Stokes Stitt, Reading Housing Authority offers a scholarship program to residents of Oakbrook and Glenside Homes. Two scholarships, each a maximum of \$8,000, are awarded on a competitive basis.
	90+ Birthday Club	All public housing residents	Ongoing	Birthday wishes are delivered to residents ages 90+ in each public housing development, providing an opportunity for service coordination follow-up of the organization's frailest residents.

	Food Access	6 Public Housing Developments	Ongoing	Through collaboration with the regional food bank, pantry services are delivered on-site, and in some cases, to the home, in 6 public housing developments. This includes the monthly distribution of Commodity Supplemental Food Program (CSFP), a federally funded program to improve the health of residents 60 years of age and older. Also included are monthly distributions that are conducted in cooperation with two area churches and respective resident councils.
	Senior Community Center	Elderly residents and adult residents with disabilities	Ongoing	Social, educational and health-related programming, along with an afternoon meal, is offered 3 days per week at Kennedy Towers. Services are provided by a local human service agency and funded by the Area Agency on Aging.
	Summer Picnics	Elderly residents and adult residents with disabilities	Ongoing	In effort to increase resident participation and involvement in agency policy, summer picnics are sponsored at each highrise, followed by the monthly meeting of the Board of Directors.
	Youth Programs	Youth residents	Ongoing	An after-school and summer camping program are offered to youth residents of Oakbrook and Glenside Homes. In partnership with the local boys and girls club, programming is offered to meet the needs of development youth in areas of character and leadership development, the arts, education and career development, sports, fitness and recreation, and health and life skills. In 2013, more than 200 youth members were served through this program.